



## RACING INDUSTRY STATUS REPORT 2005



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# BACKGROUND

## Introduction

Racing and Wagering Western Australia have pleasure in presenting the Racing Industry Status Report for 2004.05.

The purpose of the report is to provide information that will give industry participants and other interested parties, a snapshot of the status of the WA Racing Industry for the year. The information provided covers racing and wagering statistics for all three codes.

The report incorporates and complements information published by each of the three racing codes, Racing and Wagering Western Australia and the Tasmanian Gaming Commission in its Australian Gambling Statistics report (telephone 03 6233 2926 for details).



Ray Bennett  
Chief Executive Officer  
Racing and Wagering Western Australia

19 April 2006

### *Disclaimer*

*Every effort has been made to provide accurate information in this report and sources have been asked to verify the information provided. However, no warranty as to the accuracy of the information can be provided and users are cautioned in this regard. In particular, different reporting schedules and accounting practices, and variances in procedures from state to state have, in some tables, necessitated manipulation of the data to provide useful comparisons.*

# RACING STATISTICS

## Number of Meetings

Code	Year	Number of Meetings			
		Metropolitan	Provincial	Country	Total
Thoroughbreds	00.01	93	113	80	286
	01.02	91	129	76	296
	02.03	89	130	73	292
	03.04	90	65	138	293
	04.05	93	68	136	297
Harness	00.01	85		174	259
	01.02	86		189	275
	02.03	94		184	278
	03.04	86		189	275
	04.05	89		187	276
Greyhounds	00.01	101		139	240
	01.02	105		139	244
	02.03	104		152	256
	03.04	95	143	22	260
	04.05	105	128	26	259
Total All Codes	00.01	279	113	393	785
	01.02	282	129	404	815
	02.03	287	130	409	826
	03.04	271	208	349	828
	04.05	287	196	349	832

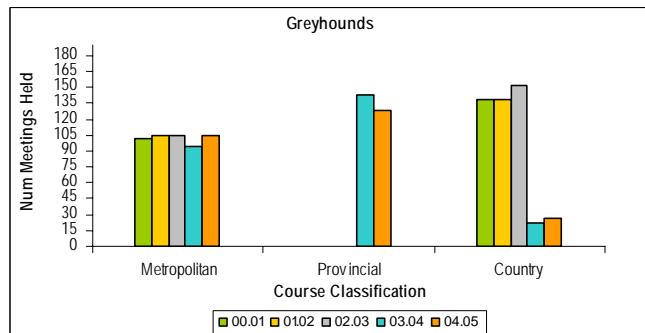
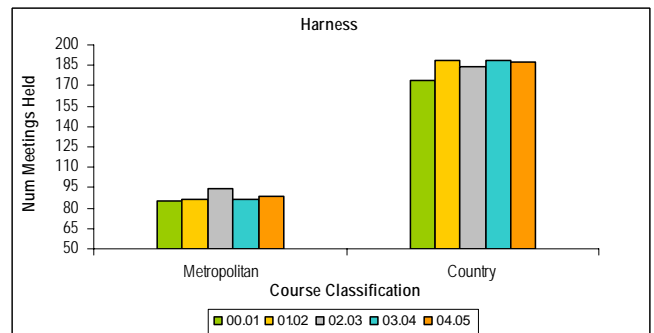
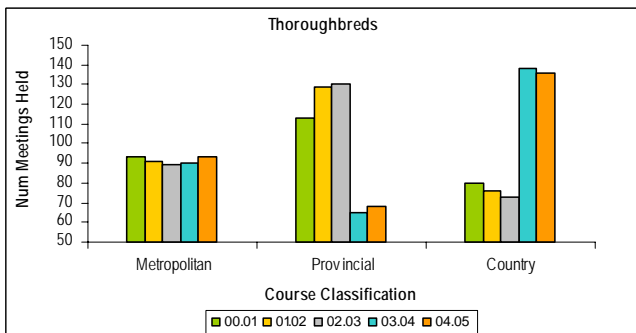
\*Data for 02.03, 01.02 & 00.01 taken from previous Industry Status Reports

\*Data for 03.04 & 04.05 based on Course Classification as at 05.06

\*Year is from 1AugNN to 31JulNN

\*All Harness fixtures are either Metropolitan or Country

\*For the purposes of this graph, 03.04 & 04.05 Mandurah Greyhound meetings are classified Provincial Meetings and Northam Greyhound meetings are classified Country Meetings. Prior to 03.04, all non Metropolitan meetings were grouped under Country.



## Number of Races

Code	Year	Number of Races			
		Metropolitan	Provincial	Country	Total
Thoroughbreds	00.01	746	846	492	2,084
	01.02	739	982	466	2,187
	02.03	713	972	445	2,130
	03.04	727	528	897	2,152
	04.05	756	545	888	2,189
Harness	00.01	737		1,295	2,032
	01.02	684		1,368	2,052
	02.03	824		1,369	2,193
	03.04	806		1,435	2,241
	04.05	832		1,407	2,239
Greyhounds	00.01	1,087		1,501	2,588
	01.02	1,134		1,533	2,667
	02.03	1,115		1,646	2,761
	03.04	1,035	1,560	261	2,856
	04.05	1,155	1,568	309	3,032
Total All Codes	00.01	2,570	846	3,288	6,704
	01.02	2,557	982	3,367	6,906
	02.03	2,652	972	3,460	7,084
	03.04	2,568	2,088	2,593	7,249
	04.05	2,743	2,113	2,604	7,460

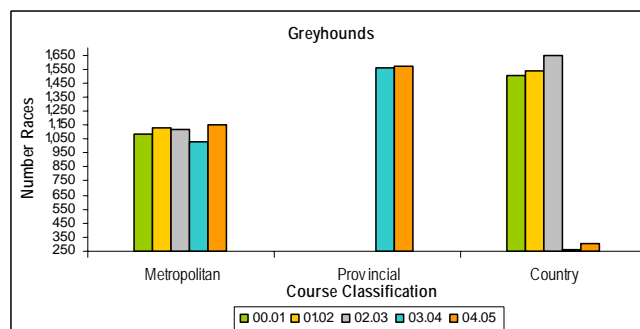
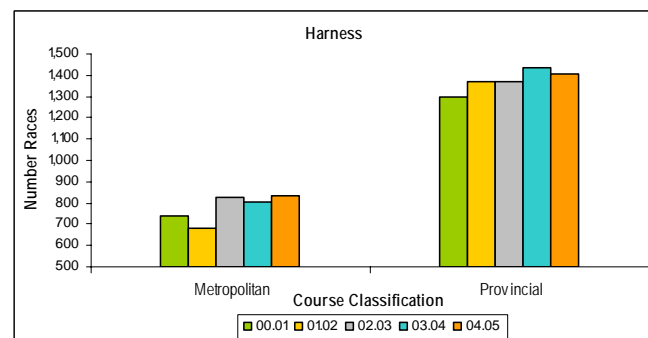
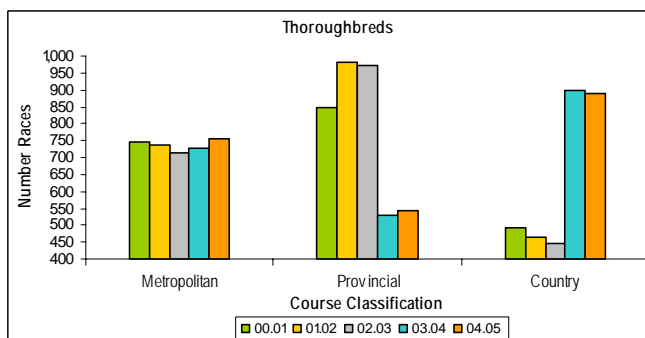
\*Data for 02.03, 01.02 & 00.01 taken from previous Industry Status Reports

\*Data for 03.04 & 04.05 based on Course Class as at 05.06

\*Year is from 1AugNN to 31JulNN

\*All Harness fixtures are either Metropolitan or Country

\*For the purposes of this graph, 03.04 & 04.05 Mandurah Greyhound meetings are classified Provincial Meetings and Northam Greyhound meetings are classified Country Meetings. Prior to 03.04, all non Metropolitan meetings were grouped under Country.



## Number of Starters

Code	Year	Number of Starters			
		Metropolitan	Provincial	Country	Total
Thoroughbreds	00.01	8,375	6,361	5,214	19,950
	01.02	8,375	6,582	6,343	21,300
	02.03	8,152	6,200	6,828	21,180
	03.04	8,254	6,053	7,433	21,740
	04.05	8,060	6,263	7,300	21,623
Harness	00.01	7,726		12,872	20,598
	01.02	7,576		14,636	22,212
	02.03	8,705		12,996	21,701
	03.04	8,250		13,608	21,858
	04.05	8,474		13,383	21,857
Greyhounds	00.01	8,470		11,772	20,242
	01.02	8,822		12,056	20,878
	02.03	8,722		13,044	21,766
	03.04	8,052	12,297	2,049	22,398
	04.05	8,998	12,389	2,444	23,831
Total All Codes	00.01	24,571	6,361	29,858	60,790
	01.02	24,773	6,582	33,035	64,390
	02.03	25,579	6,200	32,868	64,647
	03.04	24,556	18,350	23,090	65,996
	04.05	25,532	18,652	23,127	67,311

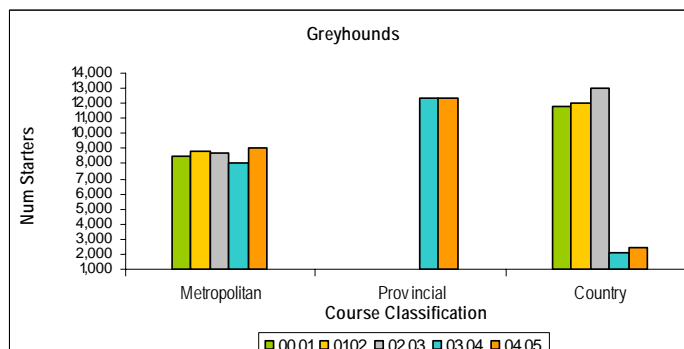
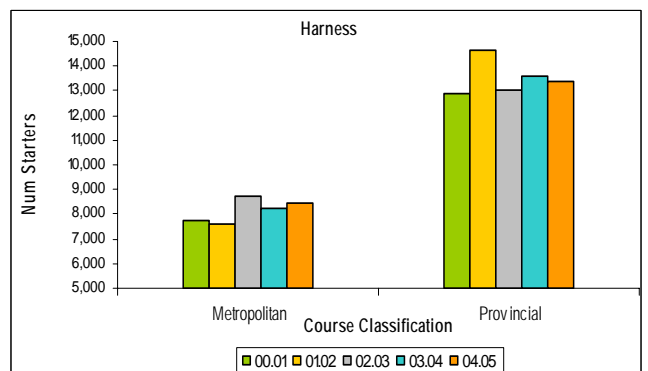
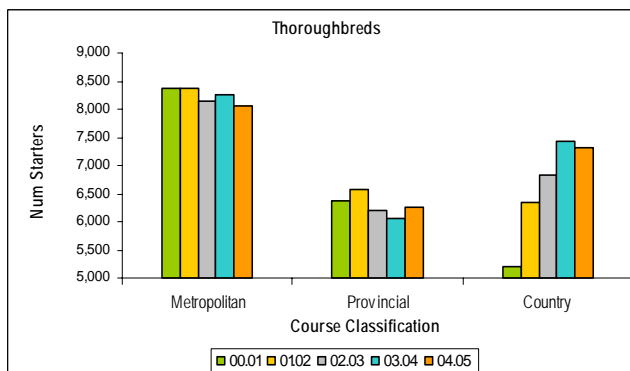
\*Data for 02.03, 01.02 & 00.01 taken from previous Industry Status Reports

\*Data for 03.04 & 04.05 based on Course Class as at 05.06

\*Year is from 1AugNN to 31JulNN

\*All Harness fixtures are either Metropolitan or Country

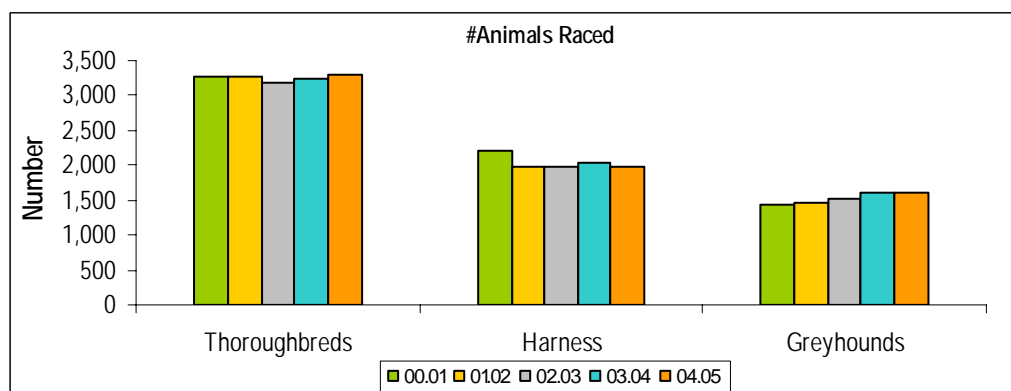
\*For the purposes of this graph, 03.04 & 04.05 Mandurah Greyhound meetings are classified Provincial Meetings and Northam Greyhound meetings are classified Country Meetings. Prior to 03.04, all non Metropolitan meetings were grouped under Country.



## Number of Horses / Greyhounds that Raced

Year	# Horses/Greyhounds that Raced		
	Thoroughbreds	Harness	Greyhounds
00.01	3,273	2,209	1,429
01.02	3,260	1,974	1,452
02.03	3,193	1,972	1,512
03.04	3,241	2,038	1,595
04.05	3,307	1,984	1,607

*\*Data for 02.03, 01.02 & 00.01 taken from previous Industry Status Reports*



## Breeding Comparisons

Code	Breeding Comparison			
	Year	#Animals Born	Avg Yearling Price	Highest Yearling Price
Thoroughbreds	00.01	1,869	\$ 17,637	\$ 100,000
	01.02	1,613	\$ 18,478	\$ 92,500
	02.03	1,524	\$ 24,791	\$ 150,000
	03.04	1,553	\$ 25,184	\$ 135,000
	04.05	1,560	\$ 31,386	\$ 200,000
Harness	00.01	659	\$ 7,255	\$ 21,000
	01.02	662	\$ 8,343	\$ 42,000
	02.03	620	\$ 11,373	\$ 64,000
	03.04	622	\$ 9,306	\$ 35,000
	04.05	681	\$ 12,124	\$ 74,000
Greyhounds	00.01	741	*	*
	01.02	736	*	*
	02.03	539	*	*
	03.04	523	*	*
	04.05	609	*	*

*\*Greyhound auctions are not held in WA therefore this information is unavailable*

Sourced: RWWA

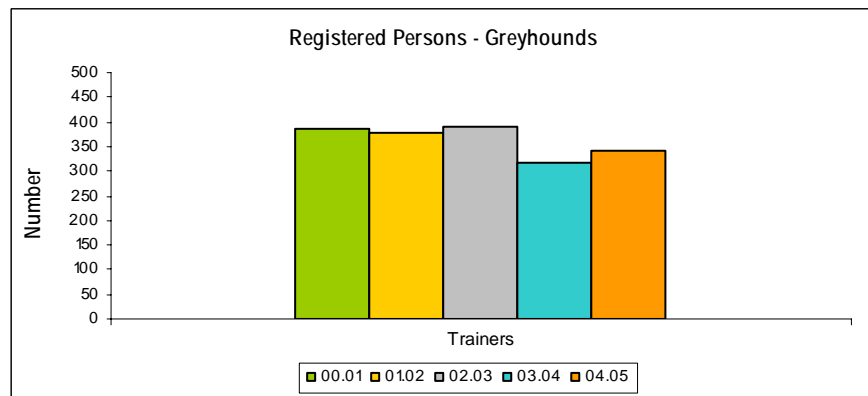
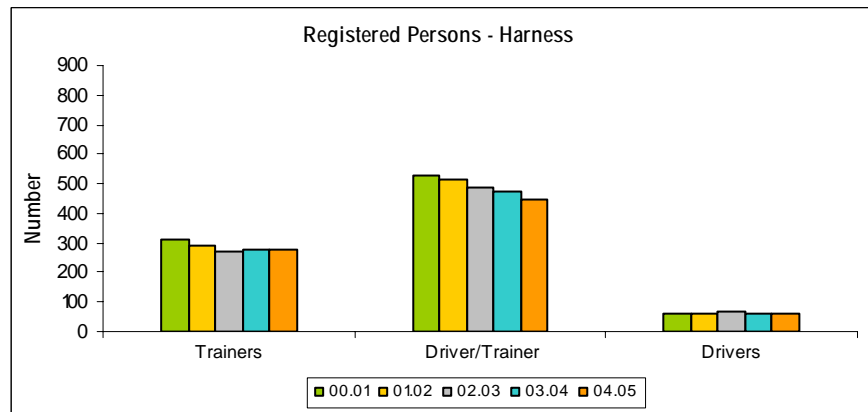
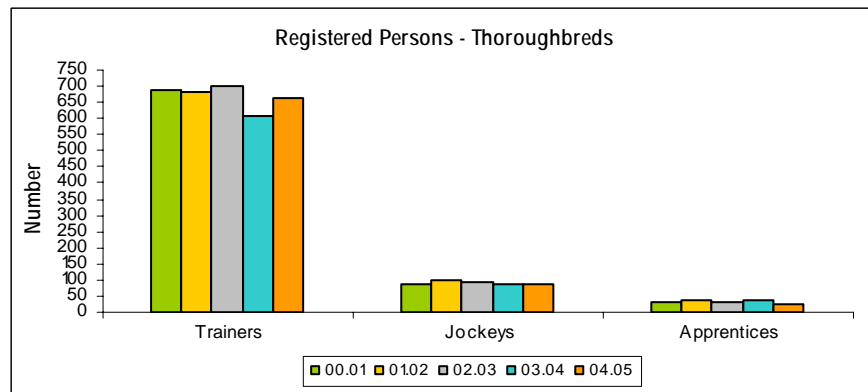
Australian Stud Book

Magic Millions

## Registered Persons

Year	# Registered Persons						
	Thoroughbreds			Harness			Greyhounds
	Trainers	Jockeys	Apprentices	Trainers	Driver/Trainer	Drivers	Trainers
00.01	691	89	29	308	525	63	388
01.02	684	98	35	288	511	63	379
02.03	701	90	31	274	485	65	389
03.04	610	84	36	275	472	60	316
04.05	664	87	23	279	449	64	340

*\*Data for 02.03, 01.02 & 00.01 taken from previous Industry Status Reports*





## Stake Money Analysis

Code	Stakemoney Paid*				
	Year	Metropolitan	Provincial	Country	Total
Thoroughbreds	00.01	\$18,533,175	\$6,402,210	\$2,508,140	\$27,443,525
	01.02	\$19,619,398	\$6,963,060	\$2,357,845	\$28,940,303
	02.03	\$19,379,452	\$7,093,920	\$2,201,290	\$28,674,662
	03.04	\$21,214,250	\$7,904,850	\$2,443,530	\$31,562,630
	04.05				\$34,920,244
Harness	00.01^	\$7,514,654		\$4,893,553	\$12,408,207
	01.02	\$7,476,925		\$5,603,979	\$13,080,904
	02.03	\$7,930,621		\$5,182,345	\$13,112,966
	03.04**	\$9,739,548		\$5,676,729	\$15,416,277
	04.05				\$14,870,231
Greyhounds***	00.01				\$3,486,211
	01.02				\$4,061,969
	02.03				\$4,528,592
	03.04				\$4,938,946
	04.05				\$5,230,250
Total All Codes	00.01	\$26,047,829	\$6,402,210	\$7,401,693	\$43,337,943
	01.02	\$27,096,323	\$6,963,060	\$7,961,824	\$46,083,176
	02.03	\$27,310,073	\$7,093,920	\$7,383,635	\$46,316,220
	03.04	\$30,953,798	\$7,904,850	\$8,120,259	\$51,917,853
	04.05				\$55,020,725

\*Includes subsidies

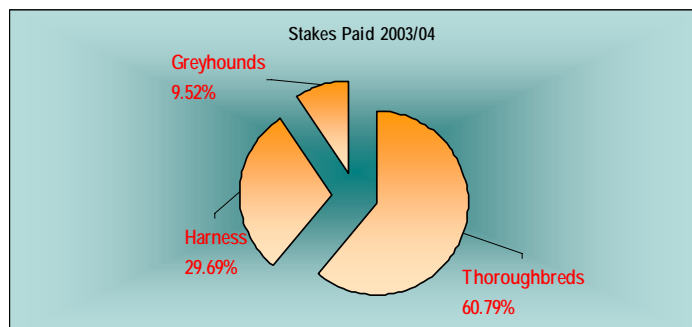
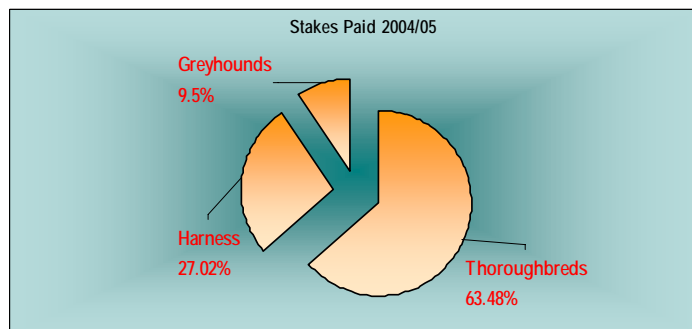
\*Data for 02.03, 01.02 & 00.01 taken from previous Industry Status Reports. Stakes paid were categorised by the Course Region.

\*\*Includes Unplaced Starters Subsidies

\*\*\*Due to 25% (approx) of Cannington race meetings being Provincial Class Racing, individual total stakes for Metropolitan and Provincial/Country are unavailable, although the total stakes paid per venue is referred to in the statistical information contained on Pages 12

Code	Stakemoney Paid (By Code/Category of Club)						
	Year	Primary	Secondary	Community	Country	Training	Total
Thoroughbreds	04.05***	\$30,978,803	\$2,505,795	\$1,435,647			\$34,920,244
Harness		\$13,249,129			\$1,579,602	\$41,500	\$14,870,231
Greyhounds		\$4,982,505	\$247,745				\$5,230,250

\*\*04.05 Categories are based on Club Classification.



# CLUB BY CLUB RACING STATISTICS – 2004.05

## Club by Club Statistics

Thoroughbreds							
Club	#Meetings	#Races	#Starters	Total Stakes	Avg Stakes per Race	Total Attendances	Total RWWA Dist \$
Albany Racing Club	12	85	794	\$566,005	\$6,659	4,855	\$675,839
Ashburton Race Club	1	8	46	\$48,398	\$6,050		\$39,461
Broome Turf Club	9	55	452	\$548,940	\$9,981	19,501	\$388,327
Bunbury Turf Club	20	158	1,814	\$1,592,955	\$10,082	29,004	\$1,733,439
Carnarvon Race Club	11	66	478	\$407,935	\$6,181	1,895	\$452,785
Collie Race Club	1	6	47	\$34,228	\$5,705		\$31,806
Coolgardie Racing Club	2	14	127	\$218,028	\$15,573	2,255	\$133,805
Dongara - Irwin Race Club	1	6	48	\$32,960	\$5,493		\$31,836
East Pilbara Race Club	2	11	53	\$59,223	\$5,384	1,075	\$53,895
Eastern Gascoyne Racing Club	2	15	82	\$36,925	\$2,462	650	\$32,000
Esperance Bay Turf Club	10	60	509	\$386,243	\$6,437	7,888	\$459,013
Geraldton Turf Club	14	98	1,012	\$674,690	\$6,885	3,850	\$775,576
Junction Race Club	1	6	28	\$36,710	\$6,118		\$29,117
Kalgoorlie - Boulder Racing Club	23	160	1,572	\$1,839,490	\$11,497	32,079	\$1,611,830
Kojonup Race Club	1	6	30	\$15,200	\$2,533		\$16,000
Kununurra Race Club	2	13	90	\$84,733	\$6,518	1,500	\$61,648
Laverton Racing Club	1	6	24	\$36,780	\$6,130		\$28,523
Leinster District Race Club	3	18	97	\$101,703	\$5,650	200	\$89,961
Leonora Racing Club	3	19	95	\$105,488	\$5,552	150	\$92,151
Marble Bar Amateur Turf Club	1	6	35	\$36,638	\$6,106		\$30,257
Meekatharra Race Club	2	12	59	\$55,718	\$4,643		\$58,845
Mingenew Turf Club	1	6	47	\$34,928	\$5,821		\$31,641
Moora Race Club	1	6	48	\$33,760	\$5,627		\$31,561
Mount Magnet Race Club	2	11	52	\$54,890	\$4,990	250	\$53,775
Mt Barker Turf Club	8	55	481	\$406,733	\$7,395	3,170	\$413,187
Narrogin Race Club	5	35	310	\$226,575	\$6,474	2,333	\$246,986
Norseman Turf Club	1	6	29	\$34,543	\$5,757		\$29,302
Northam Race Club	23	192	2,110	\$1,650,075	\$8,594	13,541	\$2,084,550
Nor-West Jockey Club (Roebourne)	3	18	115	\$109,738	\$6,097		\$93,015
Pingrup Race Club	1	6	29	\$28,543	\$4,757		\$29,257
Pinjarra Race Club	21	170	2,107	\$1,688,378	\$9,932	20,204	\$1,857,740
Port Hedland Turf Club	6	37	252	\$235,390	\$6,362	826	\$298,369
Walkaway Turf Club	2	13	107	\$86,178	\$6,629	650	\$91,605
West Kimberley Turf Club (Derby)	1	7	38	\$53,135	\$7,591	2,750	\$37,257
Western Australian Turf Club	91	738	7,828	\$22,967,210	\$31,121	199,231	\$25,055,692
Wyndham Turf Club	2	12	70	\$66,275	\$5,523	940	\$59,994
Yalgoo Jockey Club	1	6	44	\$30,930	\$5,155		\$31,386
York - Beverley Turf Club	6	43	464	\$293,980	\$6,837	3,020	\$336,044
Lark Hill Training Complex							\$152,300
<b>Total Thoroughbreds</b>	<b>297</b>	<b>2,189</b>	<b>21,623</b>	<b>\$34,920,244</b>	<b>\$15,953</b>	<b>351,817</b>	<b>\$37,759,775</b>

Please note: Care should be taken when viewing Total Attendance figures as information was not available for all Thoroughbreds Clubs

Total Stakes represents the total amount paid out in stakes for 04.05 and includes Base Stakes, Feature Stakes, Starters Rebate and any Stakes contributed by Clubs. It does not include the value of Trophies

### Harness

Club	#Meetings	#Races	#Starters	Total Stakes	Avg Stakes per Race	Total Attendances	Total RWWA Dist \$
Albany & Districts Trotting Club	10	70	607	\$260,595	\$3,723	4,619	\$348,759
Bridgetown Trotting Club	2	14	111	\$58,680	\$4,191	1,050	\$66,422
Bunbury Trotting Club	26	209	1937	\$932,291	\$4,461	13,953	\$1,227,323
Busselton Trotting Club	6	44	371	\$160,580	\$3,650	9,150	\$192,917
Byford Trotting Training Complex	2	15	145	\$23,500	\$1,567	3,370	\$121,008
Central Wheatbelt Harness Racing Club	10	72	663	\$250,275	\$3,476	2,750	\$345,357
Collie Trotting Club	4	25	220	\$88,300	\$3,532	3,795	\$108,421
Cunderdin Trotting Club	2	14	124	\$51,095	\$3,650	551	\$62,403
Fremantle Trotting Club	12	120	1272	\$1,677,060	\$13,976	23,738	\$2,009,827
Geraldton Pacing Club	8	54	481	\$199,205	\$3,689	2,880	\$273,095
Golden Mile Trotting Club Inc	18	130	1203	\$470,893	\$3,622	7,890	\$647,277
Harvey Trotting Club	14	113	1173	\$460,970	\$4,079	8,214	\$581,102
Narrogin Trotting Club	13	92	856	\$355,307	\$3,862	5,845	\$469,048
Norham Trotting Club	22	177	1732	\$785,334	\$4,437	12,712	\$1,045,082
Pinjarra Trotting Club	28	228	2361	\$905,245	\$3,970	27,090	\$1,311,965
WA Trotting Assoc	77	712	7202	\$7,662,029	\$10,761	104,110	\$9,411,717
Wagin Trotting Club	10	70	680	\$281,990	\$4,028	4,500	\$353,512
Wanneroo Trots	2	12	107	\$18,000	\$1,500	6,320	\$10,000
Williams Trotting Club	3	21	205	\$63,165	\$3,008	1,280	\$81,956
York Trotting Club	7	47	407	\$165,717	\$3,526	3,755	\$225,663
Dunbarton Training Track							\$4,365
Guildford Pacing Trainers Club							\$22,051
Jandakot Trotting Training Complex							\$23,934
South Suburban Trotting Club							\$13,087
Wanneroo Trotting Training Club							\$45,776
<b>Total Harness</b>	<b>276</b>	<b>2,239</b>	<b>21,857</b>	<b>\$14,870,231</b>	<b>\$6,641</b>	<b>247,572</b>	<b>\$19,002,067</b>

Total Stakes represents the total amount paid out in stakes for 04.05 and includes Base Stakes, Feature Stakes, Westbred Bonuses, Standing Start Bonuses and any Stakes contributed by Clubs. It does not include the value of Trophies

### Greyhounds

Club	#Meetings	#Races	#Starters	Total Stakes	Avg Stakes per Race	Total Attendances	Total RWWA Dist \$
Cannington Greyhounds	105	1,155	8,998	\$3,077,980	\$2,665	71,149	\$5,270,559
Mandurah Greyhounds	128	1,568	12,389	\$1,904,525	\$1,215	50,048	\$3,143,613
Northam Greyhounds	26	309	2,444	\$247,745	\$802	3,588	\$453,606
<b>Total Greyhounds</b>	<b>259</b>	<b>3,032</b>	<b>23,831</b>	<b>\$5,230,250</b>	<b>\$1,725</b>	<b>124,785</b>	<b>\$8,867,778</b>

Total Stakes represents the total amount paid out in stakes for 04.05 and includes Base Stakes, Feature Stakes and Breeders Owners Incentive Scheme (BOIS) payments. It does not include the value of Trophies

<b>Total All Codes</b>	<b>832</b>	<b>7,460</b>	<b>67,311</b>	<b>\$55,020,725</b>	<b>\$7,375</b>	<b>724,174</b>	<b>\$65,629,619</b>
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Please note: Care should be taken when viewing Total Attendance figures as information was not available for all Thoroughbreds Clubs

## Racing Penalties Appeal Tribunal

	Racing Penalties Appeal Tribunal Information			
	Carried over 03.04	Appeals Lodged 04.05	Appeals Determined 04.05	Number Hearing Days
Thoroughbreds	1	11	12	5
Harness	1	7	7	3
Greyhounds	0	3	3	0.5
<b>TOTAL</b>	<b>2</b>	<b>21</b>	<b>22</b>	<b>8.5</b>

Sourced: RWWA

The results of appeals lodged during the year were:

	Results of Appeals Lodged 04.05				
	Conviction Quashed (Allowed in full)	Penalty Reduced (Allowed in part)	Appeal Dismissed	Appeal Withdrawn	Referred back to Stewards (RWWA)
Thoroughbreds	0	1	9	2	0
Harness	2	0	5	0	0
Greyhounds	0	0	1	2	0

Sourced: RWWA

# FINANCIAL

## TAB/RWWA Financial Performance

TAB/RWWA Financial Performance							
Year	Turnover* \$Million	%Inc/(Dec)	Tax Rate %	Dist to Govt \$Million	Govt %	Dist to Industry ** \$Million	Industry %
00.01 (1)	854.2	4.50	4.72	40.3	42.70	54.0	57.50
01.02 (2)	904.3	5.90	4.50	40.7	41.20	58.1	58.80
02.03 (3)	983.0	8.75	4.50	43.5	40.70	63.3	59.30
03.04 (4)	1,063.7	8.21	4.50	46.7	41.87	64.9	58.13
04.05 (5)	1,205.7	13.35	4.50	52.9	44.64	65.6	55.36

(1) - 0.5% TAB tote tax rebated effective Feb01. Figures for Govt & Ind Dist includes special distribution of \$1.5M.

(2) - Includes 0.5% tax rebate

(3) - Includes 0.5% tax rebate

(4) - Inc CASC – Controlling Authority Service Charges. Payments of \$8.0M comprised of CASC charges across all three codes for 2003/04. 2003/04 was a transition year where controlling authority functions were progressively transferred to Racing & Wagering Western Australia (RWWA)

(5) - 04.05 was a 53 week Financial Year

\* Total Turnover relates to racing, sports, favourite numbers and fixed odds

\*\* Distribution relates to racing codes only and does not include sports distribution

## TAB/RWWA Distribution to Racing Codes

TAB/RWWA Distribution to Racing Codes					
Year		Thoroughbreds \$'000	Harness \$'000	Greyhounds \$'000	Total
00.01	TAB Distribution	30,002	16,016	8,032	54,050
	% Variation on 99/00	+ 8.01	+ 7.08	+ 6.70	
01.02	TAB Distribution	32,093	17,284	8,700	58,077
	% Variation on 00/01	+ 6.96	+ 7.91	+ 8.31	+7.45
02.03	TAB Distribution	34,991	18,844	9,485	63,320
	% Variation on 01/02	+ 9.03	+ 9.03	+ 9.02	+9.03
03.04*	TAB Distribution	35,848	19,306	9,718	64,872
	% Variation on 02/03	+ 2.45	+ 2.45	+ 2.46	+39.93
04.05**	TAB Distribution	37,760	19,002	8,868	65,630
	% Variation on 03/04	+5.33	-1.57	-8.74	+1.17

\*Inc CASC – Controlling Authority Service Charges. Payments of \$8.0M comprised of CASC charges across all three codes for 2003/04. 2003/04 was a transition year where controlling authority functions were progressively transferred to Racing & Wagering Western Australia (RWWA)

\*\* CASC no longer applicable. Operating costs paid by RWWA directly

## Intracode TAB/RWWA Distribution – 01.02 to 03.04

		Intracode TAB/RWWA Distribution				
Code	Year	Metropolitan \$'000	Provincial \$'000	Country \$'000	Greyhounds \$'000	Total \$'000
Thoroughbreds	01.02	\$23,078	\$7,063	\$1,918		\$32,059
	02.03	\$25,161	\$7,691	\$2,089		\$34,941
	03.04 <sup>^</sup>	\$25,778	\$7,919	\$2,151		\$35,848
Harness	01.02	\$11,796		\$5,603		\$17,399
	02.03	\$13,450		\$5,223		\$18,673
	03.04 <sup>^</sup>	\$13,176		\$6,130		\$19,306
Greyhounds	01.02				\$8,734*	\$8,734*
	02.03				\$9,438	\$9,438
	03.04 <sup>^</sup>				\$9,718	\$9,718
Total All Codes	01.02	\$34,874	\$7,063	\$7,521	\$8,734	\$58,192
	02.03	\$38,611	\$7,691	\$7,312	\$9,438	\$63,052
	03.04 <sup>^</sup>	\$38,954	\$7,919	\$8,281	\$9,718	\$64,872

Differences in total TAB distribution shown in this table compared to the "TAB Distribution to Racing Codes" table are caused by the timing of payments made by the TAB to the codes (last day of each month) and the delay in TAB payments filtering through to country clubs.

<sup>^</sup>Inc CASC – Controlling Authority Service Charges. Payments of \$8.0M comprised of CASC charges across all three codes for 2003/04. 2003/04 was a transition year where controlling authority functions were progressively transferred to Racing & Wagering Western Australia (RWWA)

\*Includes \$732,171 of Discretionary Payments and TAB Tax Rebates.

## Intracode TAB/RWWA Distribution – 04.05

		Intracode TAB/RWWA Distribution						
Code	Year	Primary \$'000	Secondary \$'000	Community \$'000	Country \$'000	Training \$'000	Non Agent \$'000	Total \$'000
Thoroughbreds	04.05	\$33,796	\$2,595	\$1,218	\$152		-\$1	\$37,760
Harness	04.05	\$16,703			\$2,059	\$247	-\$7	\$19,002
Greyhounds	04.05	\$8,414			454			\$8,868
Total All Codes	04.05	\$58,913	\$2,595	\$1,218	\$2,665	\$247	-\$8	\$65,630

## Ratio of Stakes Allocation to TAB/RWWA Distribution 01.02 - 03.04

Code	Year	Ratio of Stakes Allocation to TAB/RWWA Distribution			
		Metropolitan	Provincial	Country	Greyhounds
Thoroughbreds	01.02	85.00%	98.60%	122.90%	
	02.03	77.00%	92.20%	105.40%	
	03.04^	82.29%	99.82%	113.61%	
Harness	01.02	63.40%	97.40%		
	02.03	59.00%		101.20%	
	03.04^	73.92%		92.61%	
Greyhounds	01.02				46.50%
	02.03				47.98%
	03.04^				50.82%

*In calculating these ratios items such as TAB tax rebates, contributions to stakes reserves, starters subsidies and country stakes assistance have been taken into account. However, there are many other issues, such as the provision of non-financial services to country clubs etc, which are relevant and should be considered when making comparisons*

*^Inc CASC – Controlling Authority Service Charges. Payments of \$8.0M comprised of CASC charges across all three codes for 2003/04. 2003/04 was a transition year where controlling authority functions were progressively transferred to Racing & Wagering Western Australia (RWWA)*

## Ratio of Stakes Allocation to TAB/RWWA Distribution 04.05

Code	Year	Ratio of Stakes Allocation to TAB/RWWA Distribution				
		Primary	Secondary	Community	Country	Training
Thoroughbreds	04.05	91.66%	96.57%	117.86%		
Harness	04.05	79.32%			76.74%	16.82%
Greyhounds	04.05	59.22%			54.62%	

*Distributions paid to Lark Hill(Thoroughbreds) but there were no meetings held at this venue.*

## FINANCIAL

### Summary of Development Grants Paid 2004.05

Thoroughbreds	
Club	Total
WA Turf Club	\$4,578,888
Albany Racing Club	\$50,224
Broome Turf Club	\$20,500
Carnarvon Turf Club	\$52,349
Eastern Gascoyne Racing Club	\$4,760
Esperance Bay Turf Club	\$38,658
Geraldton Turf Club	\$61,261
Kalgoorlie Boulder Racing Club	\$60,955
Kununurra Race Club	\$2,790
Mt Barker Turf Club	\$22,396
Norseman Racing Club	\$8,801
Northam Race Club	\$896,419
Pinjarra Race Club	\$25,640
Port Hedland Turf Club	\$10,713
Roebourne Turf Club	\$26,879
Toodyay Race Club	\$6,588
York Beverley Turf Club	\$4,779
<b>Total Thoroughbreds</b>	<b>\$5,872,599</b>

Harness	
Club	Total
WA Trotting Association	\$798,654
Albany Trotting Club	\$11,520
Busselton Trotting Club	\$5,265
Byford Trots	\$12,557
Cunderdin Trotting Club	\$4,500
Golden Mile Trotting Club	\$32,250
Narrogin Trotting Club	\$21,135
Northam Trotting Club	\$16,070
Wanneroo Trotting Training Club	\$10,000
<b>Total Harness</b>	<b>\$911,952</b>

Greyhounds	
Club	Total
WAGRA	\$820,000
<b>Total Greyhounds</b>	<b>\$820,000</b>

**Total Development Grants** **\$7,604,551**

*Excludes Recurring Maintenance Grants*

### Summary of Training Grants Paid 2004.05

Thoroughbreds	
Club	Total
Lark Hill	\$162,413
<b>Total Thoroughbreds</b>	<b>\$162,413</b>

**Total Training Track Grants** **\$183,013**

Harness	
Club	Total
Dunbarton Training Track	\$8,100
Jandakot Trotting Training	\$12,500
<b>Total Harness</b>	<b>\$20,600</b>

### Total Grants Paid 2004.05

**Total Grants 2004.05** **\$7,787,564**



# ON-COURSE BETTING INFORMATION

## Total Bookmakers Turnover and Levy Paid

Code	Bookmaker OnCourse Turnover & Levy Paid Gross Turnover (\$'000)				
	Year	Metropolitan	Country	Total	Levy Paid
Thoroughbreds	00.01	118,293	20,110	138,403	2,703
	01.02	86,133	16,201	102,334	2,047
	02.03	81,429	16,104	97,533	1,950
	03.04	84,968	16,581	101,549	2,031
	04.05	88,520	13,728	102,248	2,044
Harness	00.01	11,730	2,422	14,152	234
	01.02	9,114	1,801	10,915	167
	02.03	11,484	1,147	12,631	213
	03.04	12,399	1,139	13,538	220
	04.05	8,348	1,327	9,675	163
Greyhounds	00.01	4,653	1,846	6,499	74
	01.02	5,028	614	5,642	42
	02.03	4,307	1	4,308	24
	03.04	4,854	0	4,854	24
	04.05	2,028	87	2,115	15
Total All Codes	00.01	134,676	24,378	159,054	3,011
	01.02	100,275	18,616	118,891	2,256
	02.03	97,220	17,252	114,472	2,187
	03.04	102,221	17,720	119,941	2,275
	04.05	98,896	15,142	114,038	2,222

1. Turnover figures include sports betting turnover

2. Levy paid by race bookmakers (2.0%) is retained by the host club. Levy paid by sports bookmakers (0.5%) is shared equally by the last racing club and the Betting Control Board. Sports betting levy collected by the Betting Control Board is paid to sporting organisations as directed by the Minister for Sport and Recreation.

Sourced: Dept Racing, Gaming and Liquor

## Bookmaker Sportsbetting Turnover

Bookmaker Sports Betting Turnover (\$'000)					
Code	Year	Total Rec'd OnCourse	Total Rec'd Telephone	Total Rec'd Internet	Total Turnover Sports Betting
Thoroughbreds	00.01			N/A	0
	01.02	0	0	N/A	0
	02.03	0	0	N/A	0
	03.04	7	0	0	7
	04.05	1	0	0	1
Harness	00.01			N/A	0
	01.02	530	2,914	N/A	3,444
	02.03	428	2,234	N/A	2,662
	03.04	0	2,242	0	2,242
	04.05	1,177	635	214	2,026
Greyhounds	00.01			N/A	0
	01.02	98	4,591	N/A	4,689
	02.03	0	4,127	N/A	4,127
	03.04	47	4,807	1,110	5,964
	04.05	6	1,837	0	1,843

1. Telephone sports betting includes Internet betting for 2002/2003

Sourced: Dept Racing, Gaming and Liquor

## Bookmaker Telephone Betting Turnover

Bookmaker Telephone Betting Turnover (\$'000)						
Code	Year	Racing		Sports		Total Turnover Telephone
		Metropolitan	Country	Metropolitan	Country	
Thoroughbreds	00.01					0
	01.02	13,572	2,429	0	0	16,001
	02.03	20,259	4,076	0	0	24,335
	03.04	16,881	3,170	0	7	20,058
	04.05	20,400	2,124	0	0	22,524
Harness	00.01					0
	01.02	902	656	2,914	0	4,472
	02.03	3,103	275	2,234	0	5,612
	03.04	1,167	193	2,242	0	3,602
	04.05	1,140	215	635	0	1,990
Greyhounds	00.01					0
	01.02	268	595	4,591	0	5,454
	02.03	98	1	4,127	0	4,226
	03.04	0	0	4,807	0	4,807
	04.05					0
Total All Codes	00.01	0	0	0	0	0
	01.02	14,742	3,680	7,505	0	25,927
	02.03	23,460	4,352	6,361	0	34,173
	03.04	18,048	3,363	7,049	7	28,467
	04.05	21,540	2,339	635	0	24,514

1. Telephone sports betting includes Internet betting for 2002/2003

Sourced: Dept Racing, Gaming and Liquor

## Bookmaker Internet Betting Turnover

		Bookmaker Internet Betting Turnover (\$'000)				
Code	Year	Racing		Sports		Total Turnover Internet Betting
		Metropolitan	Country	Metropolitan	Country	
Thoroughbreds	02.03	20,259	4,076	0	0	24,335
	03.04	1,228	134	0	0	1,362
	04.05	1,246	161	0	0	1,407
Harness	02.03	3,103	275	2,234	0	5,612
	03.04	143	44	0	0	187
	04.05	278	84	214	0	576
Greyhounds	02.03	98	1	4,127	0	4,226
	03.04	0	0	1,110	0	1,110
	04.05	155	87	0	0	242
Total All Codes	02.03	23,460	4,352	6,361	0	34,173
	03.04	1,371	178	1,110	0	2,659
	04.05	1,679	332	214	0	2,225

1. 2002/2003 data includes Telephone betting

Sourced: Dept Racing, Gaming and Liquor

## On-Course Totalisator Turnover

		On Course Totalisator Turnover		
Code	Year	Metropolitan	Country	Total
		Gross Turnover \$'000	Gross Turnover \$'000	Gross Turnover \$'000
Thoroughbreds	00.01	\$35,603	\$11,582	\$47,185
	01.02	\$34,889	\$12,865	\$47,754
	02.03	\$36,340	\$11,847	\$48,187
	03.04	\$31,708	\$12,463	\$44,171
	04.05	\$34,415	\$14,055	\$48,470
Harness	00.01	\$9,369	\$3,673	\$13,042
	01.02	\$10,194	\$3,820	\$14,014
	02.03	\$10,344	\$2,842	\$13,186
	03.04	\$12,368	\$4,037	\$16,405
	04.05	\$10,416	\$3,968	\$14,384
Greyhounds	00.01	\$3,361	\$1,661	\$5,022
	01.02	\$3,636	\$1,732	\$5,368
	02.03	\$3,398	\$1,796	\$5,194
	03.04	\$3,877	\$2,252	\$6,129
	04.05	\$4,459	\$2,386	\$6,845
Total All Codes	00.01	\$48,333	\$16,916	\$65,249
	01.02	\$48,719	\$18,417	\$67,136
	02.03	\$50,082	\$16,485	\$66,567
	03.04	\$47,953	\$18,752	\$66,705
	04.05	\$49,290	\$20,409	\$69,699

There is currently no tax or duty collected from on-course totalisator betting

Source: Dept Racing Gaming & Liquor

## Number of Licensed Bookmakers

### Issued/Terminated

Bookmakers Licenses Issued/Terminated				
# as at 31 July 03	# as at 31 July 04	Issued 04.05	Terminated 04.05	# as at 31 July 05
49*	49	2	4	47

\*Correction figure as advised by Dept Racing, Gaming and Liquor

## License Category

Category	License Category				
	00.01	01.02	02.03	03.04	04.05
Grandstand Enclosure	24	20	21	23	23
Leger/Country Race Course	31	30	28	26	24

## Number of Bookmaker Employee Licenses

Category	Bookmaker Employee Licenses				
	00.01	01.02	02.03	03.04	04.05
Issued	28	25	35	28	21
Renewed	7	84	17	6	10
Expired	30	57	42	29	37

## Number of Bookmaker Manager Licenses

Category	Bookmaker Manager Licenses*				
	00.01	01.02	02.03	03.04	04.05
Issued	0	0	3	2	2
Renewed	0	0	0	0	0
Expired	0	0	0	0	0

\*Amendments in September 2002 to the *Betting Control Act 1954*, enabled provision for Bookmaker Manager Licenses to be issued under section 11D of the Act

Sourced: Dept. Racing, Gaming and Liquor

# OFF-COURSE BETTING INFORMATION

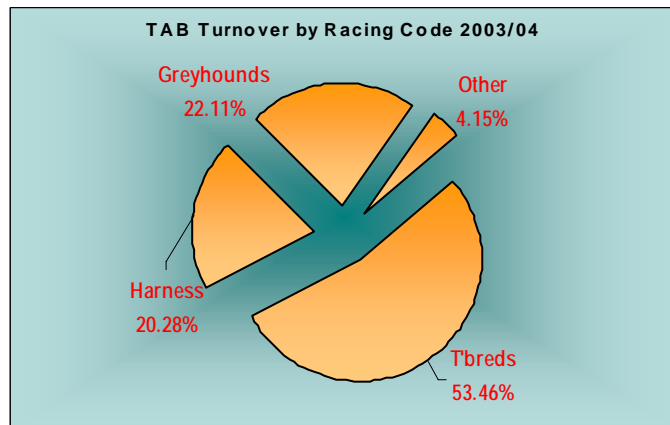
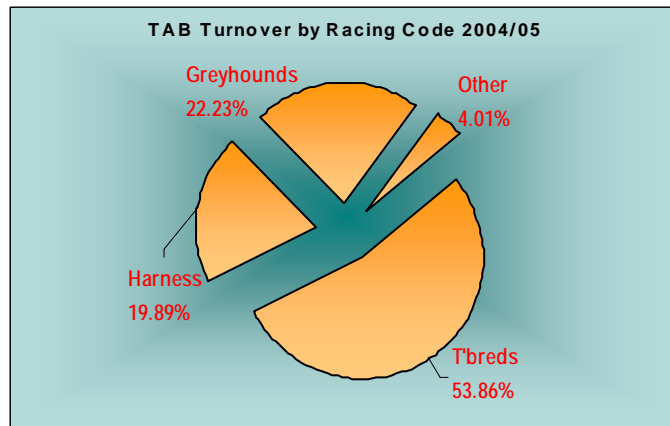
## TAB Turnover by Racing Code

TAB Turnover by Racing Code										
Code	2000.01		2001.02		2002.03		2003.04		2004.05	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
Thoroughbreds	497,553	58.25%	508,666	56.25%	538,323	54.74%	568,634	53.46%	649,439	53.86%
Harness	172,202	20.16%	184,123	20.36%	203,390	20.68%	215,700	20.28%	239,778	19.89%
Greyhounds	166,873	19.54%	184,773	20.43%	210,234	21.38%	235,222	22.11%	268,088	22.23%
Other	17,539	2.05%	26,785	2.96%	31,513	3.20%	44,125	4.15%	48,404	4.01%
<b>Total Turnover</b>	<b>854,167</b>	<b>100.00%</b>	<b>904,347</b>	<b>100.00%</b>	<b>983,460</b>	<b>100.00%</b>	<b>1,063,681</b>	<b>100.00%</b>	<b>1,205,709</b>	<b>100.00%</b>

TAB Turnover is based on TAB/RWWA Financial Years

04.05 was a 53 week Financial Year

\*Other\* includes Tote Sport, Favourite Numbers and Fixed Odds Decided Turnover



## TAB Turnover on WA Racing O4.05 Club by Club

2004.05 TAB Turnover on WA Racing - Club by Club						
Code	Course Location	TAB Turnover \$	# Meetings	2004.05 Avg \$ per Meeting	2003.04 Avg \$ per Meeting	% Variance Avg \$ per Meeting
Thoroughbreds	Ascot	\$33,651,235	21	\$1,602,440	\$1,389,594	15.32%
	Belmont	\$88,981,709	74	\$1,202,456	\$1,147,178	4.82%
	Albany	\$3,396,608	12	\$283,051	\$188,394	50.24%
	Broome	\$1,564,765	10	\$156,477	\$139,946	11.81%
	Bunbury	\$11,951,499	20	\$597,575	\$508,302	17.56%
	Carnarvon	\$358,956	3	\$119,652	\$100,714	18.80%
	Esperance	\$1,144,251	9	\$127,139	\$107,130	18.68%
	Geraldton	\$4,178,375	16	\$261,148	\$187,700	39.13%
	Kalgoorlie	\$10,088,306	26	\$388,012	\$297,042	30.63%
	Mount Barker	\$2,671,030	8	\$333,879	\$309,320	7.94%
	Narrogin	\$968,584	5	\$193,717	\$285,737	-32.20%
	Northam	\$11,601,060	21	\$552,431	\$507,458	8.86%
	Pinjarra	\$12,829,672	21	\$610,937	\$547,239	11.64%
	Port Hedland	\$338,767	3	\$112,922	\$113,938	-0.89%
	Toodyay	\$222,795	1	\$222,795	\$228,214	-2.37%
York	\$1,561,528	6	\$260,255	\$214,567	21.29%	
<b>Thoroughbreds Total</b>		<b>\$185,509,142</b>	<b>256</b>	<b>\$724,645</b>	<b>\$692,822</b>	<b>4.59%</b>
Harness	Gloucester Park	\$38,795,344	91	\$426,322	\$444,223	-4.03%
	Albany	\$578,865	10	\$57,887	\$64,538	-10.31%
	Bridgetown	\$113,382	2	\$56,691	\$48,265	17.46%
	Bunbury	\$4,004,006	27	\$148,297	\$146,668	1.11%
	Busselton	\$423,399	6	\$70,566	\$71,773	-1.68%
	Byford	\$106,109	2	\$53,055	\$27,565	92.47%
	Collie	\$174,945	4	\$43,736	\$54,301	-19.46%
	Cunderdin	\$85,031	2	\$42,515	\$46,166	-7.91%
	Geraldton	\$467,544	8	\$58,443	\$68,936	-15.22%
	Harvey	\$1,733,696	14	\$123,835	\$124,874	-0.83%
	Kalgoorlie	\$1,403,314	18	\$77,962	\$63,472	22.83%
	Kellerberrin	\$560,449	10	\$56,045	\$56,866	-1.44%
	Narrogin	\$1,062,502	13	\$81,731	\$85,531	-4.44%
	Northam	\$3,394,202	22	\$154,282	\$143,954	7.17%
	Pinjarra	\$5,184,473	29	\$178,775	\$176,972	1.02%
	Wagin	\$653,219	10	\$65,322	\$63,675	2.59%
	Wanneroo	\$91,665	2	\$45,833	\$46,443	-1.31%
Williams	\$175,054	3	\$58,351	\$48,622	20.01%	
York	\$512,908	7	\$73,273	\$65,296	12.22%	
<b>Harness Total</b>		<b>\$59,520,107</b>	<b>280</b>	<b>\$212,572</b>	<b>\$211,880</b>	<b>0.33%</b>
Greyhounds	Cannington	\$18,699,529	107	\$174,762	\$164,411	6.30%
	Mandurah	\$23,465,935	130	\$180,507	\$154,079	17.15%
	Northam	\$2,778,899	27	\$102,922	\$95,260	8.04%
<b>Greyhounds Total</b>		<b>\$44,944,363</b>	<b>264</b>	<b>\$170,244</b>	<b>\$152,828</b>	<b>11.40%</b>
<b>Total All Codes</b>		<b>\$289,973,612</b>	<b>800</b>	<b>\$362,467</b>	<b>\$336,749</b>	<b>7.64%</b>

Please note: Metropolitan venues provide two classes of racing - Metro & Midweek (Thoroughbreds), Metro & Country (Harness), Metro & Provincial (Greyhounds). Averages therefore should be considered on a per venue basis.

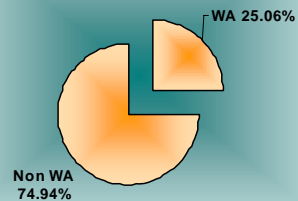
## TAB Meetings Covered by Code and Location

TAB Turnover and Meetings Covered by Code and Location													
Code	Course Region	2002.03				2003.04				2004.05			
		Turnover	%	Number	%	Turnover	%	Number	%	Turnover	%	Number	%
Thoroughbreds	WA Metro	\$104,149,086	10.94%	90	1.55%	\$108,886,520	10.68%	89	1.51%	\$122,632,943	10.60%	95	1.53%
	WA Country	\$42,915,983	4.51%	133	2.29%	\$49,769,769	4.88%	140	2.37%	\$62,876,198	5.43%	161	2.60%
	<b>Total WA</b>	<b>\$147,065,069</b>	<b>15.45%</b>	<b>223</b>	<b>3.84%</b>	<b>\$158,656,289</b>	<b>15.56%</b>	<b>229</b>	<b>3.87%</b>	<b>\$185,509,142</b>	<b>16.03%</b>	<b>256</b>	<b>4.13%</b>
	Non WA	\$391,257,942	41.10%	1,694	29.16%	\$409,977,231	40.21%	1,727	29.22%	\$463,930,352	40.09%	1,886	30.46%
<b>Thoroughbreds Total</b>		<b>\$538,323,012</b>	<b>56.55%</b>	<b>1,917</b>	<b>32.99%</b>	<b>\$568,633,520</b>	<b>55.77%</b>	<b>1,956</b>	<b>33.09%</b>	<b>\$649,439,493</b>	<b>56.12%</b>	<b>2,142</b>	<b>34.59%</b>
Harness	WA Metro	\$37,475,305	3.94%	95	1.64%	\$37,758,915	3.70%	85	1.44%	\$38,795,344	3.35%	91	1.47%
	WA Country	\$15,955,955	1.68%	181	3.12%	\$20,084,282	1.97%	188	3.18%	\$20,724,764	1.79%	189	3.05%
	<b>Total WA</b>	<b>\$53,431,261</b>	<b>5.61%</b>	<b>276</b>	<b>4.75%</b>	<b>\$57,843,197</b>	<b>5.67%</b>	<b>273</b>	<b>4.62%</b>	<b>\$59,520,107</b>	<b>5.14%</b>	<b>280</b>	<b>4.52%</b>
	Non WA	\$149,958,930	15.75%	1,359	23.39%	\$157,857,182	15.48%	1,365	23.09%	\$180,258,157	15.58%	1,411	22.79%
<b>Harness Total</b>		<b>\$203,390,190</b>	<b>21.37%</b>	<b>1,635</b>	<b>28.14%</b>	<b>\$215,700,378</b>	<b>21.16%</b>	<b>1,638</b>	<b>27.71%</b>	<b>\$239,778,264</b>	<b>20.72%</b>	<b>1,691</b>	<b>27.31%</b>
Greyhounds	WA Metro	\$16,015,950	1.68%	103	1.77%	\$15,454,618	1.52%	94	1.59%	\$18,699,529	1.62%	107	1.73%
	WA Country	\$20,520,478	2.16%	152	2.62%	\$23,974,916	2.35%	164	2.77%	\$26,244,834	2.27%	157	2.54%
	<b>Total WA</b>	<b>\$36,536,428</b>	<b>3.84%</b>	<b>255</b>	<b>4.39%</b>	<b>\$39,429,534</b>	<b>3.87%</b>	<b>258</b>	<b>4.36%</b>	<b>\$44,944,363</b>	<b>3.88%</b>	<b>264</b>	<b>4.26%</b>
	Non WA	\$173,697,338	18.25%	2,003	34.48%	\$195,792,084	19.20%	2,059	34.83%	\$223,144,114	19.28%	2,095	33.83%
<b>Greyhounds Total</b>		<b>\$210,233,765</b>	<b>22.08%</b>	<b>2,258</b>	<b>38.86%</b>	<b>\$235,221,618</b>	<b>23.07%</b>	<b>2,317</b>	<b>39.20%</b>	<b>\$268,088,476</b>	<b>23.16%</b>	<b>2,359</b>	<b>38.10%</b>
<b>Total WA</b>		<b>\$237,032,757</b>	<b>24.90%</b>	<b>754</b>	<b>12.98%</b>	<b>\$255,929,019</b>	<b>25.10%</b>	<b>760</b>	<b>12.86%</b>	<b>\$289,973,612</b>	<b>25.06%</b>	<b>800</b>	<b>12.92%</b>
<b>Total Non WA</b>		<b>\$714,914,210</b>	<b>75.10%</b>	<b>5,056</b>	<b>87.02%</b>	<b>\$763,626,496</b>	<b>74.90%</b>	<b>5,151</b>	<b>87.14%</b>	<b>\$867,332,622</b>	<b>74.94%</b>	<b>5,392</b>	<b>87.08%</b>
<b>Total Meetings Covered</b>		<b>\$951,946,967</b>	<b>100.00%</b>	<b>5,810</b>	<b>100.00%</b>	<b>\$1,019,555,516</b>	<b>100.00%</b>	<b>5,911</b>	<b>100.00%</b>	<b>\$1,157,306,234</b>	<b>100.00%</b>	<b>6,192</b>	<b>100.00%</b>

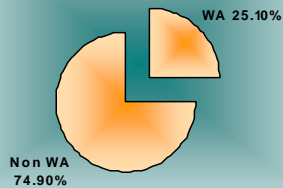
Turnover is based on TAB/RWWA Financial Years

04.05 was a 53 week Financial Year

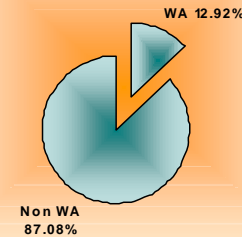
2004.05 Turnover WA v Non WA by %



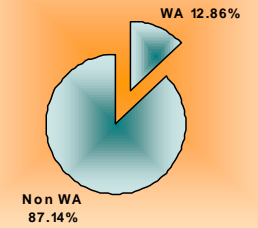
2003.04 Turnover WA v Non WA by %



2004.05 #Meetings WA v Non WA by %



2003.04 # Meetings WA v Non WA by %



## Number and Type of TAB Agencies

		Number and Type of Retail TAB Agencies					
Region	Type	02.03		03.04		04.05	
		Number	%	Number	%	Number	%
Metropolitan	Conventional	48	17.78%	44	15.77%	38	14.29%
	Hotel	89	32.96%	92	32.97%	88	33.08%
	Pub/Club TAB	5	1.85%	6	2.15%	6	2.26%
	Shopping Centre	16	5.93%	16	5.73%	15	5.64%
	Sub Agency	1	0.37%	1	0.36%	1	0.38%
<b>Metropolitan Retail TAB Agencies Total</b>		<b>159</b>	<b>58.89%</b>	<b>159</b>	<b>56.99%</b>	<b>148</b>	<b>55.64%</b>
Country	Conventional	16	5.93%	10	3.58%	8	3.01%
	Hotel	86	31.85%	100	35.84%	100	37.59%
	Pub/Club TAB	8	2.96%	9	3.23%	9	3.38%
	Shopping Centre	1	0.37%	1	0.36%	1	0.38%
	Sub Agency	0	0.00%	0	0.00%	0	0.00%
<b>Country Retail TAB Agencies Total</b>		<b>111</b>	<b>41.11%</b>	<b>120</b>	<b>43.01%</b>	<b>118</b>	<b>44.36%</b>
All Agencies	Conventional	64	23.70%	54	19.35%	46	17.29%
	Hotel	175	64.81%	192	68.82%	188	70.68%
	Pub/Club TAB	13	4.81%	15	5.38%	15	5.64%
	Shopping Centre	17	6.30%	17	6.09%	16	6.02%
	Sub Agency	1	0.37%	1	0.36%	1	0.38%
<b>Total Retail TAB Agencies</b>		<b>270</b>	<b>100.00%</b>	<b>279</b>	<b>100.00%</b>	<b>266</b>	<b>100.00%</b>